



ANNUAL REPORT 2015 – 2016



FOUNDERS MESSAGE

The Growth of KALVI TRUST could not be possible without the concrete support from the donors and volunteers. In this regard we are very thankful to convey our sincere gratitude to the donors, volunteers, supporters and well wishes of Kalvi Trust. "Gender Matters" is the key focus of the year in which we have been concentrating the gender focuses in each and every event and activities implemented in Kalvi Trust. Further equal participation of women will be ensured in all the programme activities of Kalvi. Kalvi has been growing drastically through its outreach and also through diversifying its thematic programme activities. Kalvi Trust has also hand hold with government departments towards contribution of the development of the country. This report will be providing insights of the thematic interventions and will also provide the learning outcomes of our efforts.

Mr.S.Senthilkumar,

Managing Trustee

Introduction

KALVI TRUST is founded in the year 2006 by a group of socially committed professionals and youth with the vision of catalyzing socio-economic change with disadvantaged section in the society through ensuring quality education to the children of the section.

Vision

Enabling education to empower the downtrodden

Mission

Building skills and capacities of children, youth and women through ensuring and imparting quality education and training among weaker sections of the society for catalysing development.

Kalvi Trust presently involved in development activities such as child development through quality education, language development, educational scholarships; Youth development through Distance education, Vocational education, Skill Building and Employability; women development through entrepreneurship skill development and financial assistance. At present Kalvi is working with more than 20,000 families in rural areas and urban slums in 16 districts – Madurai, Dindigul, Theni, Nagapattinam, Coimbatore, Tuticorin, Thirunelveli, Virudhunagar, Ramnathapuram, Kanniyakumari, Chennai, Thiruchirapalli, Erode, Villupuram, Salem, Krishnagiri in the State of Tamil Nadu in South India.

Focus of the year

The Annual report of 2014 – 2015 of Kalvi Trust will try to holistically share the efforts taken by the organisation through its various thematic programme activities towards the betterment of the deprived community in the society. Further it also shares about the significant contributions and achievements by the organisation and provides learning's from their various thematic development approaches.

Development Interventions

CHILD DEVELOPMENT ACTIVITIES

Computer Education Programme

The computer education programme of Kalvi Trust has intensified and courses on recent trends in IT industry was focused in this year which includes android application, cloud computing, CCNA, rivet architecture, etc. In which our trainers has been develop their knowledge with the support of experts from the corporate office. Such a way our

trainers from the regional centers were trained and the courses were implemented in our branches. Implementing recent trended courses has made impact on promoting more and valuable job opportunities to the target community. Students were eagerly involved in the training and the unemployed were updating their knowledge on the courses. Further it was act as a value addition to the students who were doing their education presently.

In addition to this kalvi also has conducted 2 job fairs in this year with the support of HCL and other leading companies in Madurai by associated with Shourashtra college for women. The event organized was an open to all the students.

Placement Drive with Infosys

Kalvi has associated with Infosys and conducted Placement Drive at Shourashtra college for women campus on 06.02.2016. This event was conducted as open to all participants in which about 555 students were participated and drive was conducted on different categories. Finally after completing all the events about 48 candidates were got placement with Infosys and they were provided with the call letter in the campus itself.

Job Fair with TIL

Kalvi has associated with Tally Institute of Learning(TIL), Bangalore and conducted Job Fair at Shourashtra College for Women Campus, Madurai. About 18 companies were involved in this Job Fair and students were selected under various domains. Each student was allowed to appear 5 companies according to their choices. About 450 students were participated in the event and about 289 candidates were placed in 15 different companies.

Language Development Programme

Kalvi trust has made sincere efforts towards language development programmes through its professionals and volunteers. As a part of it we have made a step ahead by associated with Voice Training and Research a company for language development and employability skills development. We have provided professional language development course support to the teachers in various school through which they will be developing their language skills professionally which will helpful to train the students on language development in a professional way. This effort was helps to bring excellence in our efforts on language development.

Evening Tuition Programme

This programme also has been intensified by including language development proficiency with excellence through voice training and research. The volunteers of the programme were undergone special training on language development proficiency and they were well trained and development on language and also with Montessori way of teaching. Capacity building of volunteers and trainers will be helpful to improve the quality of implementing programme and getting better outputs. Such a way additional students has been admitted in this programme and were expanded in locations such as vadipatti and alanganallur further.

YOUTH DEVELOPMENT ACTIVITIES

Distance Education Programme

Kalvi Trust has associated with about six leading universities and providing distance education programme to the rural students. Nowadays, minimum education is mandatory to get any entitlements for individuals with reference to government and private sector, this programme also covers the dropouts in the rural areas specifically to get driving license, government jobs, etc. About 756 candidates were enrolled under the distance education programme under various categories.

Awareness Programs

Building awareness on development issues and goals is one of the keen of Kalvi Trust which was done through regular intervals from its origin. In this way, this year also kalvi has conducted awareness programme on several global issues with the different target audience includes childrens, women, girls, youths, elderly, etc. The programs were conducted through educational institutions like schools, ITIs, Polytechnics, Colleges, etc. Further the awareness programs also conducted by handholds with other voluntary organisations, SHGs Federations, etc. This years we have focused on developmental themes such as National Sports Day, Food Day, Population Day, Womens Day, Water Day, Students Day, etc.

GOVERNMENT PROJECTS

National Digital Literacy Mission (NDLM) – Digital India

Kalvi Trust has become authorized training provider under National Digital Literacy Mission(NDLM) under Digital India, Ministry of Communication and Information Technology, Government of India. In which Kalvi has includes 84 branches of it to

implement the programme. The programme focuses on providing digital literacy to one person in each family in the country.

Kalvi has covered about 18,298 families under this programme. The process included in this programme is registration through online portal theory sessions with digital labs, practical sessions, model examinations through online portal and final assessment and certification.

Kalvi has taken this opportunity to promote digital literacy to the rural youths and implementing digital communication among the rural community. This has created real impact among the rural people on digitalizing.

CSR Projects PC's Donated from TCS

We KALVI TRUST have the privilege to share the feedback of the utilization of donated PCs from Tata Consultancy Services. We have received 10 Nos. of PCs from TCS, Thoraipakkam branch of Chennai, Tamil Nadu ON 25th November, 2015. We have been utilizing the donated PCs with our branch located in Vadipatti and Samayanallur Village of Madurai District of Tamil Nadu.



IT Literacy to the rural children

The children from the poor families and govt. schools has been provided with basic literacy on Information Technology which includes providing basic computer education programme in MS office software and basics of utilizing internet

Making "Digital India" Viable



As a part of Digital India programme of Govt. of India we have been providing digital literacy programme to the rural families. The programme implemented with the scope of providing digital literacy to one member in each family in the country. In this regard, we have provided digital literacy to about 688 Nos. of Families in the

Vadipatti, Samayanallur branches and Surrounding Villages.

Skill Development to the rural youths

The major issue on socio economy of the families in the village is due to the unemployment, underemployment and illiteracy. We CHANNARD have been providing IT based Skill Development to the unemployed and underemployed youths in the village. Courses include Desktop Publishing, Programming with C, C++, Java, Tally, etc. The students have been trained with the Skill Development and have been supported for Placement assistance with the smaller concerns in the District.

Act as an Information HUB

The center were also act as information HUB to the villagers in terms of providing online services such as e-payments for Electricity, Dish TV, etc, registration in examinations for jobs related with government and other sectors. Online booking of tickets with buses and trains; students were also using to know their examination results. Market information's were also provided to the villagers and farmers towards procurement and selling of their produces.

Outreach

National Digital Literacy Mission(NDLM), Digital India

- No. of Students Registered : 688
- No. of Students Trained : 688
- No. of Students Certified : 662

Skill Development Trainings from Nov'15 to till date

Sl. No.	Name of the Course	No. of Students		Total
		Male	Female	
1.	M.S.Office	30	36	66
2.	Tally	13	17	26
3.	Programming with C	02	03	05
4.	JAVA	02	05	07
5.	DTP	8	12	20
6.	Diploma in Computer Application (DCA)	9	17	26
7.	Soft Skills	17	33	50
Total		83	123	200

TESTIMONIALS ON NDLM

“I am not even has the chance to work with the computer and with the center of Kalvi Trust in our village I am able to learn how to use the computer and internet by myself”

- **Loganayaki, 10th Standard Student, Govt. Higher Secondary School, Vadipatti**



“I am Karthick have completed my graduation in History and I am unemployed. I am very much interested in designing. In this center of Kalvi Trust I have completed DTP course and now I am working as designer in a Printing Center in which I design for Banners, posters, invitations, etc”

- **Mr.Karthick, Designer, Samayanallur**

“I have undergone NDLM course under Digital India programme. This course helps me to understand the technologies in computer, internet, etc. Now I have my facebook and twitter accounts and I am able to utilize my smart phone to the best”

- **Ms.Shobana, Student, Vadipatti**



Sl. No.	DETAILS OF BENEFICIARIES	PROGRAMME ACTIVITY	Beneficiaries
1	Educational Dropouts	Distance Education Programme	756
2	Youth of poor community	Skill Training Programme	658
3	School children and youth	Computer Education Programme	2148
4	All parts of community	Awareness Programmes	4559
5	School children of poor community	Evening Tuition Center	292

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2016

	Receipts	Rs.		Payments	Rs.
To	Cash in Hand	41.00	By	Programme Expenses	6,830,930.08
	Cash at Bank	9,337.83		School Expenses	6,040,722.50
	Distance Education Fees Collection	8,502,664.44		Principal Paid to Loan	208,250.00
	NDLM Income	86,943.00		Interest Paid to Loan	218,287.00
	Consultancy Fees Received	176,930.00		Audit Fees	1,300.00
	VTP Claim Received	219,240.00		Bank Charges	18,004.48
	Bank Interest received income	22,758.00		Cellphone Expenses	6,874.00
	Tution Fees Collection	1,303,923.00		Computer Maintenance	7,910.00
	Van Fees Collection	290,455.00		Data Card Recharge Expenses	435.00
	Donation Received	10,000.00		Domain Renewal Expenses	1,480.00
	Loan from Vardhana Finance	300,000.00		Electricity Charges	62,604.00
	Loan from Kotak Mahindran Bank	1,000,000.00		Freight Charges	18,180.00
	Loan from Kotak Cholamandakan Finance	1,100,000.00		Financial Charges	10,660.00
	Loan from Eminent Technology Solutions	3,161,041.08		Insurance Premium Paid	80,229.00
	Loans & Advances - from Others	789,517.54		House Keeping Expenses	12,947.50
				Incentive paid to staff	7,634.00
				Miscellaneous Expenses	145,567.84
				Postage and Courier Expenses	24,054.00
				Petrol Expenses Paid to staff	8,025.00
				Printing and Stationary Expenses	199,548.50
				Property Tax Paid	1,422.00
				Rent Paid	180,000.00
				Repairs and Maintenance	21,658.00
				Salary paid to staff	2,112,604.41
				Telephone Expenses	26,033.00
				Travelling Expenses	85,593.00
				TDS	43,807.00
				Advance paid to staff	484,135.00
				Cash in Hand	52,189.50
				Cash at Bank	61,766.08
	Total	16,972,850.89		Total	16,972,850.89

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

	Income	Rs.		Expenditure	Rs.
To	Distance Education Fees Collection	8,502,664.44	By	Programme Expenses	6,830,930.08
	NDLM Income	1,295,650.00		School Expenses	99,608.50
	Consultancy Fees Received	176,930.00		Interest Paid to Loan	18,287.00
	VTP Claim Received	219,240.00		Audit Fees	1,300.00
	Bank Interest received income	22,758.00		Bank Charges	18,004.48
	Tution Fees Collection	1,303,923.00		Cellphone Expenses	6,874.00
	Van Fees Collection	290,455.00		Computer Maintenance	7,910.00
	Donation Received	10,000.00		Data Card Recharge Expenses	435.00
				Domain Renewal Expenses	1,480.00
				Electricity Charges	62,604.00
				Freight Charges	18,180.00
				Financial Charges	10,660.00
				Insurance Premium Paid	80,229.00
				House Keeping Expenses	12,947.50
				Incentive paid to staff	7,634.00
				Miscellaneous Expenses	145,567.84
				Postage and Courier Expenses	24,054.00
				Petrol Expenses Paid to staff	8,025.00
				Printing and Stationary Expenses	199,548.50
				Property Tax Paid	1,422.00
				Rent Paid	180,000.00
				Repairs and Maintenance	21,658.00
				Salary paid to staff	,289,236.91
				Telephone Expenses	26,033.00
				Travelling Expenses	85,593.00
				Excess of Income over Expenditure	963,398.63
	Total	11,821,620.44		Total	11,821,620.44

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

	Liabilities	Assets
General Fund		
Opening Balance	1,604,199.37	
This period Surplus	963,398.63	
Expenses Payable	176,632.50	
Sundry Creditors	6,001,337.08	
Coffee Maker		15,350.00
Computer & Accessories		538,020.00
Furniture & Fixtures		299,000.00
Airconditioner Purchase		99,710.00
Building under Construction		2,716,153.00
School Van Purchase		2,381,151.00
Assessment Body - Advance		333,000.00
TDS		47,715.00
Loans & Advances		
Staff Advance		692,479.00
NDLM Claim Receivable		1,208,707.00
Advance paid to Suppliers		36,656.00
Deposit (South Indian Bank Ltd)		263,671.00
Cash in Hand		52,189.50
Cash at Bank		61,766.08
Total	8,745,567.58	8,745,567.58

IDENTIFY OF THE ORGANISATION

- ❖ We Kalvi Trust registered as a non-profit organisation, non-government organisation under Indian Trust Act, 1882; Reg. No. 46/2006
- ❖ We are registered under 12A of the Income Tax Act 1961, Reg. No. 102/31/CIT-II/2012-13
- ❖ PAN No: AABTK9840P
- ❖ TAN No: MRIK02162G

Name and Address of the Main Bankers:

- ICICI Bank, 214-C, Kamarajar Salai, Madurai – 625 009, Tamil Nadu
- South Indian Bank, No.37-A, Ground floor, New LIC Building, 80 Feet Road, Anna Nagar, Madurai – 625 020, Tamil Nadu

Name and Address of the Auditor:

- **Mr.AmalaJothi**, Chartered Accountant, Membership No. – 203692, KCS Associates, Firm Registration No. – 08238S, No.10-C, TB Road, Mahaboopalayam, Madurai – 625 010, Tamil Nadu, India

Accountability & transparency

- Accounts of the Trust are properly maintained and audited every year by an external chartered accountant
- We have maintained all the accounts books on computer and are up-to-date
- All institutional meetings such as board and general body meetings are held regularly and all decision are unanimously taken
- We have all necessary policies designed and approved by our board members such as membership, financial, audit, etc

Our Board of Trustees

S.No	Name	Gender	Position
1.	S.Senthilkumar	Male	Managing Trustee
2.	S.Subramanian	Male	Financial Trustee
3.	V.Kumaresh	Male	Member
4.	K.Kanmani	Female	Member
5.	S.Sukumar	Male	Member
6.	R.Umamaheshwari	Female	Member
7.	S.Dhanasekaran	Male	Member
8.	N.Subash	Male	Member
9.	K.S.Anantharajan	Male	Member

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